

Date: November 27, 2013

To: Thomas J. Bonfield, City Manager

Through: Wanda S. Page, Deputy City Manager

From: David Boyd, Finance Director

Sue Sandhoff, Financial Operations Manager

Lynette McRae, Purchasing Supervisor

Subject: Contract Extension - Estimated Annual Requirements for

Asphaltic Concrete

Executive Summary

The contract under consideration will furnish/provide the City with its estimated annual requirements for Asphaltic Concrete. Asphaltic Concrete is used by the Public Works/Street Maintenance Division for the maintenance and repairs of paved City streets.

Carolina Sunrock LLC has agreed to extend the current contract with no price increase. They have provided Asphaltic Concrete to the City for several years and has three asphalt plants located in the Triangle area that would be available to provide the City with Asphaltic Concrete on a daily basis.

This contract was originally approved at the December 3, 2012 City Council meeting. The total cost of the contract is \$862,250.00. Funding for this contract is available from the operating budget of the Public Works Department (0L010100.720704). There are no good alternatives to making this purchase. All bids received were competitive and within budget.

The Equal Opportunity/Equity Assurance Department reviewed the bid submitted by Carolina Sunrock LLC and determined they are in compliance with the Ordinance to Promote Equal Opportunities in City Contracting. There were no SDBEs to provide this product.

Recommendation

That the bid for the purchase of Asphaltic Concrete in the amount of \$862,250.00 from Carolina Sunrock LLC be approved and the City Manager be authorized to execute all relevant contracts; and,

That the City Manager be authorized to modify the contract before execution provided that modifications do not increase the dollar amount of the contract and are consistent with the general intent of the existing version of the contract.

Background

The contract under consideration will provide the City with its estimated annual requirements for Asphaltic Concrete. The estimated contract tonnage is based on past usage.

This contract was originally approved at the December 3, 2012 City Council meeting. Carolina Sunrock has agreed to extend the current contract with no price increase.

Issues/Analysis

The following bids were received for providing the City with its estimated annual requirement for Asphaltic Concrete. The Purchasing Division solicited bids from six bidders and one response was received.

COMPANY Carolina Sunrock LLC Raleigh, NC BID

* \$862,250.00

Carolina Sunrock LLC has provided Asphaltic Concrete to the City for several years and has three asphalt plants located in the triangle area that would be available to provide the Street Maintenance Division with Asphaltic Concrete on a daily basis.

Alternatives

There are no good alternatives to making this purchase. All bids received were competitive and within budget.

Financial Impact

The total cost of the contract is \$862,250.00. Funding for this contract is available from the operating budget of the Public Works Department (0L010100.720704).

SDBE Summary

The Equal Opportunity/Equity Assurance Department reviewed the bid submitted by Carolina Sunrock LLC and determined they are in compliance with the Ordinance to Promote Equal Opportunities in City Contracting. There were no SDBEs to provide this product.

SDBE REQUIREMENTS

There were no SDBEs to provide this Product.

^{*}Recommended bid

WORKFORCE STATISTICS

The workforce statistics are as follows:

Total Workforce	24	100%
Total Females	4	17%
Total Males	20	83%
Black Males	6	25%
White Males	14	58%
Other Males	0	0%
Black Females	0	0%
White Females	4	17%
Other Females	0	0%